

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dayton Consortium

State: OH

PJ's Total HOME Allocation Received: \$34,811,536

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.77 %	94.09 %	11	93.41 %	66	62	
% of Funds Disbursed	81.66 %	88.53 %	19	84.68 %	24	28	
Leveraging Ratio for Rental Activities	6.17	6.29	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	64.41 %	84.78 %	21	80.76 %	11	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.40 %	78.31 %	15	68.18 %	48	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.13 %	81.89 %	16	80.32 %	33	34	
% of 0-30% AMI Renters to All Renters***	49.62 %	48.33 %	10	45.16 %	61	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.06 %	94.04 %	18	95.04 %	15	15	
Overall Ranking:			In State: 17 / 22		Nationally: 36 41		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,568	\$14,323		\$26,037	393 Units	27.10 %	
Homebuyer Unit	\$7,870	\$11,262		\$14,755	922 Units	63.70 %	
Homeowner-Rehab Unit	\$30,821	\$18,857		\$20,487	120 Units	8.30 %	
TBRA Unit	\$4,111	\$3,953		\$3,225	13 Units	0.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,663	\$69,132	\$34,040
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.7	46.5	20.8	0.0
Black/African American:	57.7	51.3	73.3	100.0
Asian:	0.0	0.0	1.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.8	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.5	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	77.4	36.7	36.7	84.6
2 Persons:	9.1	23.6	21.7	7.7
3 Persons:	6.6	20.1	15.8	0.0
4 Persons:	5.1	13.0	8.3	7.7
5 Persons:	1.1	3.6	5.8	0.0
6 Persons:	0.6	1.7	5.0	0.0
7 Persons:	0.0	0.7	5.8	0.0
8 or more Persons:	0.0	0.6	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.4	48.3	25.8	76.9
Elderly:	52.9	4.8	30.8	15.4
Related/Single Parent:	11.1	24.5	25.8	7.7
Related/Two Parent:	1.4	18.9	16.7	0.0
Other:	3.1	3.5	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.1	0.0 #
HOME TBRA:	0.0	
Other:	10.3	
No Assistance:	54.6	

of Section 504 Compliant Units / Completed Units Since 2001 106

* The State average includes all local and the State PJs within that state

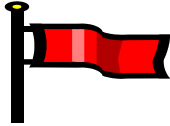
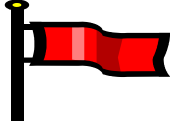
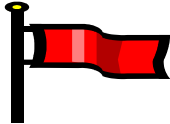
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 36
(Percentile)
State Rank: 17 / 22 PJs Overall Rank: 41
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	64.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	71.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	89.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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